# GOVERNMENT OF INDIA
# STEEL
# LOK SABHA

UNSTARRED QUESTION NO:545
ANSWERED ON:17.07.2002
PERFORMANCE OF STEEL PLANTS
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**Will the Minister of STEEL be pleased to state:**

(a) the physical and financial performances of each of the steel plants under SAIL during each of the three years with targets and achievements;

(b) the programmes being planned during Tenth Plan Period to make each of them profit making-amount of investment planned for each of them;

(c) whether downsizing of man power has been acknowledged as sine qua non for revamping of Steel Plants;

(d) the number of employees retrenched under VRS or other-wise till date in each plant;

(e) whether money was spent for modernization of Rourkela Steel Plant some time past; and

(f) if so, the details of amount and the items on which money was spent?

## Answer

MINISTER OF STATE IN THE MINISTRY OF STEEL (SHRI BRAJA KISHORE TRIPATHY)

(a) The physical and financial performance of each of the steel Plants under Steel Authority of India Limited (SAIL) during the last three years are as under:

Physical performance: Saleable Steel` 000T

| Plant | 1999-2000 | | 2000-2001 | | 2001-2002 | |
|---|---|---|---|---|---|---|
| | Target | Actual | Target | Actual | Target | Actual |
| BSP | 3270 | 3410.6 | 3500 | 3307.2 | 3450 | 3382.8 |
| DSP | 1532 | 1402.0 | 1520 | 1495.8 | 1510 | 1527.1 |
| RSP | 1238 | 1170.3 | 1490 | 1294.4 | 1450 | 1353.7 |
| BSL | 3210 | 3246.2 | 3430 | 3312.7 | 3310 | 3200.1 |
| ASP | 70 | 83.2 | 90 | 78.6 | 85 | 84.4 |
| SSP | 120 | 148.4 | 120 | 129.3 | 105 | 62.5 |
| VISP | 60 | 69.1 | 65 | 85.0 | 90 | 86.7 |
| SAIL | 9500 | 9530 | 10215 | 9703 | 10000 | 9697 |

Financial performance: Rs.Crs.

| Plant/Unit | Net profit(+)/ Loss(-)1999-2000 | | Net profit(+)/ Loss(-)2000-2001 | | Net profit(+)/ Loss(-)2001-2002(Prov.) | |
|---|---|---|---|---|---|---|
| | Target | Actual | Target | Actual | Target | Actual |
| BSP | +155 | +92 | +198 | +342 | +301 | +477 |
| DSP | -414 | -651 | -430 | -236 | -272 | -262 |
| RSP | -577 | -704 | -439 | -445 | -258 | -1036 |
| BSL | +165 | +120 | +258 | +49 | +338 | -459 |
| ASP | -63 | -260 | -59 | -184 | -89 | -149 |
| SSP | -151 | -142 | -110 | -155 | -122 | -153 |
| VISP | -33 | -91 | -38 | -68 | -26 | -103 |
| Other Central | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Units/Offices | +118 | -84 | -80 | -32 | -22 | -22 |
| SAIL | -800 | -1720 | -700 | -729 | -150 | -1707 |

(b) The total investment planned by SAIL during Tenth Plan Period is Rs.5000 crores, which they will be raising on their own. The Unit-wise break-up is as under:

| Unit | Rs./Crores |
|---|---|
| BSP | 1340 |
| DSP | 786 |
| RSP | 924 |
| BSL | 1543 |
| Others | 407 |
| Total | 5000 |

This investment, along with concentration on core business of making carbon steel, will improve the profitability of the company.

(c)&(d): SAIL has not resorted to retrenchment of employees. Plant-wise details of employees separated under VRS during the last three years is given below:

| Plants/Units | 1999-2000 | 2001-2002 |
|---|---|---|
| BSP | 3397 | 1354 |
| DSP | 3184 | 413 |
| RSP | 2619 | 1251 |
| BSL | 1233 | 1611 |
| ASP | 1529 | 410 |
| SSP | 61 | 69 |
| RMD | 1004 | 1000 |
| CMO | 470 | 203 |
| RDCIS | 37 | 104 |
| CET | 16 | 30 |
| MTI | 8 | 21 |
| CO | 59 | 44 |
| Total | 13617 | 6510 |

+ There was no Voluntary Retirement Scheme during 2000-2001.

(e)&(f): Rs.3964.03 crores has been spent on the modernization of Rourkela Steel Plant. Some of the major projects taken up under modernization scheme were Sinter Plant-II, BOF Shop, Continuous Casting Shop in SMS-I & II and modification of Plate Mill and H Strip Mill.